Rock Island County Metropolitan Mass Transit District (MetroLINK)

ID Number: 5057 www.qcmetrolink.com 2929 Fifth Avenue Rock Island, IL 61201

Chief Executive Officer: Jeffrey A. Nelson, General Manager n (309)788-3360

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Cen DavenportRock IslandMoline, IAIL Square Miles Population Population Ranking out of 405 UZA's	146 264,018 98	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	\$831,378 12,090 \$843,468	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	\$6,600,340 \$1,090,447 8,178,586 1,835,747 2,555,891 6,673	Response \$148,474 \$0 68,451 Q 64,783 Q 8,297 Q 39 Q
Service Area Statistics Square Miles Population	46 116,658	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$831,378 1,626,571 3,347,294 455,245 505,042 \$6,765,530	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	141,706 0.0 66 8.4 51 1.1 29%	5,647 Q N/A 5 0.0 2 N/A 150%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	8,247,037 Q 2,564,188 Q		\$4,616,345	Incidents Patron Fatalities	21 0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	6,712 Q 3,970 Q 554		749,389 148,474 1,234,606 \$6,748,814	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.60 \$46.58	\$2.29 Q \$26.29 Q
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	1,900,530 Q 147,353 Q 71 53	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds	\$16,716 \$434,500 48,280	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.81 \$2.58	\$2.17 Q \$17.89 Q
Base Period Requirement	39	Federal Assistance Total Capital Funds Expended	607,667 \$1,090,447	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou		0.13 Q 1.47 Q
Vehicles Operated in Maximum Serv		Uses of Capital Funds		Bus		
Directly Operated 7 Bus 51	Purchased Transportation 0	Rolling Stock Bus \$236,035	Facilities and Other Total \$854,412 \$1,090,447	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response 0 51 51	2 2	Demand Response 0 Total \$236,035	0 \$854,412 0 0 \$1,090,447	\$4.00 \$3.00 \$2.00 \$1.00 \$0.20 \$0.00 \$95 96 97 98 99	2.00 1.50 1.00 0.50 0.00	95 96 97 98 99
Sources of Operating Funds Exper Other Fares 8% 12%	nded	Sources of Capital Fund	s Expended	Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Local 24% State 49%	Federal 7%	Local 40% State 4%	Federal 56%	\$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$95 96 97 98 99 Page Source 1999 National Transit Database	0.20 0.15 0.10 0.05 0.00 95 96 97 98 99	95 96 97 98 99

Data Source: 1999 National Transit Database